

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0260-01
Bill No.: Perfected HB 210
Subject: Higher Education; Transportation; Motor Vehicles
Type: Original
Date: April 7, 2015

Bill Summary: This proposal allows community college police officers to establish regulations to control vehicular traffic on any thoroughfare owned or maintained by the college.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on General Revenue	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Net Effect (expenditures or reduced revenues) expected to exceed \$100,000 in any of the three fiscal years after implementation of the act.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2016	FY 2017	FY 2018
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue's Drivers License Bureau** state this proposal will result in an increase in the number of traffic convictions received and processed by the Department. Traffic convictions are assessed points in accordance with Section 302.302, RSMo. When the volume of convictions increase, the Department issues more point warning and suspension notices, pursuant to Section 302.304, RSMo. This results in an increase in customer contacts.

There are no statistics available to determine exactly how many additional convictions will result from this proposal. If the volume is so significant that it cannot be absorbed by existing staff, additional FTE(s) will be requested through the appropriation process.

The reinstatement fees collected are also unknown; however, the fees collected will be distributed 75% Highway Funds, 15% Cities, and 10% Counties.

Officials from the **Office of the State Courts Administrator**, the **Department of Transportation**, the **Department of Higher Education**, the **Department of Public Safety (Missouri Highway Patrol and Office of the Director)**, **St. Louis Community College** and **State Fair Community College** each assume the proposal would not fiscally impact their respect agencies.

Oversight assumes the proposal is permissive and, for fiscal note purposes only, will assign no fiscal impact. Oversight also assumes the amount of traffic violations will not change, only the entities permitted to enforce traffic regulations.

<u>FISCAL IMPACT - State Government</u>	FY 2016 (10 Mo.)	FY 2017	FY 2018
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2016
(10 Mo.)

FY 2017

FY 2018

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

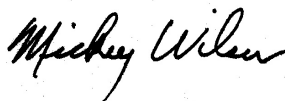
FISCAL DESCRIPTION

The proposed legislation appears to have no direct fiscal impact.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety
Department of Higher Education
Office of the State Courts Administrator
Department of Revenue
Department of Transportation
State Fair Community College
St. Louis Community College



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April 7, 2015

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April 7, 2015